

# STATE OF IOWA

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (963) Judicial Branch Capital

Budget Unit: (44636B0017) County Justice Center Furniture & Equipment Requests (0017)

## Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
0001	Capital requests for furnishings, fixtures, and equipment for new or remodeled courthouse facilities	Appropriation	211,455	211,455
<u>Total Budget Unit Funding</u>		Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Appropriation		<u>\$ 193,620</u>	<u>\$ 211,455</u>	<u>\$ 211,455</u>